

Staff Lead	Status	STATES OF ALDERNEY ECONOMIC DEVELOPMENT PROJECTS SUMMARY UPDATE - 05 April 2017	Update	Timeframe
1	Transport			
a)	Airport Rehabilitation/Development	EDO ●	Capital project phase for airport infrastructure - main runway and grass runways. All options have been reviewed Decision at April P&F to agree to proceed with full rehabilitation of 877m runway and widen to 23 m without prejudice to possible 1100m at later date.	Q3 2019
b)	Air Routes	EDO ●	Update and Amend MoU with Aurigny and T&R. Completed with MoU being amended to reflect SoA Underwriting significant additional capacity on SOU and GCI in 2017	Q1 2017
		EDO ●	Progress PSO on ACI-GCI and ACI-SOU routes. To follow from MoU work. Work now back live. Initial work by STSB, but expected to pass to Economic Development Committee shortly. Input from Alderney & probable eventual ownership	2017
		EDO ●	Work with Aurigny to improve load factors and increase capacity on ACI-GCI and ACI-SOU routes Delivered with hundreds of low fare seats from GCI and some from SOU. Marketed and sold via Travelsmith.	Q1 2017
		EDO ●	Progress Air Alderney Interest in JER and CER routes from mid-late 2017 P&F has agreed exclusive licences for Air Alderney. Company Formed. Business Plan to be received and Co to Apply for AOC	Q1 and 2 2017
		EDO ●	Review MoU for 2017 and beyond Regular meetings of MoU Supervisory Board continue.	2017
c)	Surface Transport - Ferries	EDO ●	Re-introduction of subsidised Bumblebee service April-Sept Operational.	Q2 2017
		EDO ●	Liaison with other ferry operators over potential services Combined Passenger/Freight Service Tender to be Sought in 2017 to operate 2018	Q3 2017
		EDO ●	Review overall viability of small inter-island ferry service in light of 2016 experience. Complete.	Q2 2017
d)	Surface Freight Services	EDO ●	Re-tender surface freight contract to ensure cost effective, robust service Now incorporated in c above	Q3 2017
e)	Develop Overall Comprehensive States Transport Strategy	EDO ●	Produce, agree and promulgate approved Transport Policy for Alderney Deferred - pending results of above workstreams	Q4 2017
2	Digital Connectivity	EDO ●	Provide fit for purpose broadband across island to support technology dependent business Development of Bailiwick Digital Strategy. Project tendered. Closed 23 March. Responses currently under assessment.	Q1 and 2 2017
3	Review of the Financial relationship GCI-ACI	CFO ●	Review the relationship, and report to both States on outcomes and recommendations for the future Work Progressing on Schedule - Changes due 2018 and 2019	2017
		CFO ●	Amend Financial Rules and Procedures in Alderney in line with States decisions Work in hand by Treasury	2017
4	Visit Alderney	EDO ●	2016 Tourism Strategy in place and in delivery. Progress in product enhancement with AWT/AS and new marketing (print and digital)	Q1 2017
		EDO ●	Meeting with Guernsey to explore opportunities for joint marketing Joint meetings held. Joint training provided. Guernsey front line staff visit Alderney. Develop mutually beneficial relationship. Good progress.	Q1 2017
		EDO ●	2017 Tourism Strategy Developed and Agreed by P&F Approved October 2016	Q1 2017
		EDO ●	Develop Tourism Strategy and Marketing Plan for 2018 onwards Work in Progress	Q3 2017
6	Move to Alderney	CE ●	Short-term - use existing scheme to provide limited no of investor permits Review opportunities with C&E and Henley & Partners. Very Limited Success.	2017
		CE ●	Longer-term - take advantage of any changes to Scheme agreed by UK and Bailiwick Liaise with Gsy. Likely longer term following Brexit etc.	2017
		CE ●	Move to Alderney - encourage small scale re-location of high net worth individuals to Alderney Low key approach but explore with Guernsey joint marketing opportunities.	2016
		CE ●	Tax cap £50,000 recommended in 2015 Budget Approved in October 2015 Budget. Further targeted marketing opportunities to be researched.	2017
8	Financial and Regulatory Services	CE ●	Pursue possible new regulatory business e.g. block chain etc Liaise with Guernsey as necessary. Progress trials/pilots on island as appropriate. Progressing satisfactorily.	2017
9	Maximise Benefit from Sustainable Mangement of Territorial Water	EDO ●	Protect and facilitate growth in traditional maritime industries and seek new opportunities Community-led initiative. Work underway through Marine Forum.	Q2-4 2017
10	Planning/Housing Strategy	PO ●	Progress Land Planning Strategy and Plan Review (with ARUP), and develop Housing Strategy Phase 1 Planning work completed. Phase 2 well advanced. Further work necessary in relation to FAB.	Q2 - 3 2017
12	Asset Management Plan inc. Victorian Forts - Tourgis	CE ●	Integrated into overall Assett review by SoA (linked to marine planning initiative). Overall asset management plan making good progress.	2017
13	Fit for Purpose Legislation	CE ●	Update and modernise corporate legislation (especially in preparation for Brexit) In progress	2017/2018

CE = Chief Executive
EDO = Economic Development Officer
CFO = Chief Financial Officer
PO = Planning Officer

Green Shading in the box indicates action is completed.

● = Progress satisfactory and on time

● = Progress Slipping, but not yet critical

● = Progress Slipping Badly - Critical